

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for Rs. **44,24,38,000** /- to the Commissioner of Health and Family Welfare, A.P Hyderabad, under Normal State Plan towards 2<sup>nd</sup> quarter of the B.E. 2011-12 – Orders – Issued.

G.O.Rt.No. 3109

FINANCE (EXP. H.M&F.W - II) DEPARTMENT

Dated:04 -08-2011.  
Read the following:-

- 1) G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
- 2) G.O.Ms.No.47, Finance (BG.I) Department, dt.31-03-2011.
- 3) G.O.Ms.No.62, Finance (BG.I) Department, dt.15-04-2011.
- 4) G.O.Rt.No.1838, finance (Exp.M&H.II) Department, dt.30.04.2011.
- 5) G.O.Rt.No.2108, Finance (Exp.M&H.II) Department, dt.19.5.2011.
- 6) HM&FW department U.O.No. 10991/G2/2011, dt.16-7-2011.

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ORDER:

In pursuance of the orders issued in the references read above, Government is hereby issue a Budget Release Order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of Rs. **44,24,38,000** /- (**Rupees Forty Four Crores, Twenty Four Lakhs and Thirty Eight Thousand only**) under Normal State Plan funds from the B.E provision 2011-12 towards 2<sup>nd</sup> quarter under the following schemes:-

(Rs. in Thousands)

Sl. No.	Name of Scheme	Head of Account in full	B.E.2011-12	Addl. Amounts sanctioned/ re-appropriated	Total Provision 2011-12 (4+5)	Amount Already Authorised	Authorised Amount Now	Balance Amount Available	Procedure of drawl of Funds	Drawing Officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Normal State Plan ( Voted)											
1.	Family Welfare Centres	2211-M.H.101-G.H.11-NSP-S.H.(04)-									
		010-Salaries	105,11,00	0	105,11,00	26,27,75	26,27,75	52,55,50	Detailed Voucher Bill	A.O(FW)/ DM&HOs/ Principal/ Concerned DDOs	
		110/111-T.A	1,50,00	0	1,50,00	37,50	37,50	75,00			
		110/114-FTA	5,00	0	5,00	1,25	1,25	2,50			
		130/131-SPT&TC	15,00	0	15,00	3,75	3,75	7,50			
		130/132-OOE	75,00	0	75,00	18,75	18,75	37,50			
		130/133-W&EC	50,00	0	50,00	12,50	12,50	25,00			
		310/312-OGIA	2,00	0	2,00	50	50	1,00	GIA Bill	-do-	
		Total S.H.(04)	108,08,00	0	108,08,00	27,02,00	27,02,00	54,04,00			
2.	Employment of ANMs	2211-M.H.101-G.H.11-NSP-S.H.(06)									
		130/132 OOE	10	0	10	3	2	5	Detailed Voucher Bill	DM&HOs/ Concerned DDOs	
		140-R.R&T	10	0	10	3	2	5			
		300-OCS	9,25,75	0	9,25,75	2,31,44	2,31,43	4,62,88			
		Total S.H.(06)	9,25,95	0	9,25,95	2,31,50	2,31,47	4,62,98			
3.	R.C.H. Programme	2211-M.H.103-G.H.11-NSP-S.H.(10)									
		130/131-SPT&TC	3,00	0	3,00	75	75	1,50	Detailed Voucher Bill	A.O(FW)/ DM&HOs/ Concerned DDOs	
		130/132-OOE	5,50	0	5,50	1,37	1,38	2,75			
		130/133-W&EC	3,00	0	3,00	75	75	1,50			
		134-Hiring of private vehicles	3,00	0	3,00	75	75	1,50			
		140-RRT	2,50	0	2,50	63	62	1,25			
		310/312 OGIA	18,00	0	18,00	4,50	4,50	9,00	GIA Bill	-do-	
		Total S.H.(10)	35,00	0	35,00	8,75	8,75	17,50			

4.	Area Project/Indian Population Project-VI	2211-M.H.108-G.H.11-NSP-S.H.(05)-									
		010-Salaries	4,89,00	0	4,89,00	1,22,25	1,22,25	2,44,50	Detailed Voucher Bill	Concerned DDOs	
		110/111-T.A	20,00	0	20,00	5,00	5,00	10,00			
		130/131-SPT&TC	8,00	0	8,00	2,00	2,00	4,00			
		130/132-O.O.E	30,00	0	30,00	7,50	7,50	15,00			
		130/133-W&EC	20,00	0	20,00	5,00	5,00	10,00			
		140-RR&T	1,00	0	1,00	25	25	50			
		240-POL	15,00	0	15,00	3,75	3,75	7,50			
		270/272-Maintenance	1,50	0	1,50	38	37	75			
		300-OCS	10,00		10,00	2,50	2,50	5,00			
		510/511 – Maintenance of Office Vehicles	5,00	0	5,00	1,25	1,25	2,50			
		Total S.H.(05)-	5,99,50	0	5,99,50	1,49,88	1,49,87	2,99,75			
5.	Post partum Schemes: District Hospitals/Teaching Hospitals	2211-M.H.200-G.H.11-NSP-S.H.(05)									
		010-Salaries	6,40,84	0	6,40,84	1,60,21	1,60,21	3,20,42	Detailed Voucher Bill	Concerned DDOs	
		110/111-T.A	2,00	0	2,00	50	50	1,00			
		130/132-OOE	5,00	0	5,00	1,25	1,25	2,50			
		240- POL	1,00		1,00	25	25	50			
		310/312-OGIA	15,00	0	15,00	3,75	3,75	7,50	GIA Bill	-do-	
		Total S.H.(05)	6,63,84	0	6,63,84	1,65,96	1,65,96	3,31,92			
6.	Post partum schemes/Taluk Hospitals	2211-M.H.200-G.H.11-NSP-S.H.(07)									
		010-Salaries	11,80,50	0	11,80,50	2,95,13	2,95,12	5,90,25	Detailed Voucher Bill	A.O(FW)/DMHOs/ Hosp. Supdts/Addl/ Concerned DDOs	
		110/111-T.A	7,00	0	7,00	1,75	1,75	3,50			
		110/114-FTA	50	0	50	12	13	25			
		130/132-OOE	12,00	0	12,00	3,00	3,00	6,00			
		Total S.H.(07)	12,00,00	0	12,00,00	3,00,00	3,00,00	6,00,00			
7	Family Welfare Centres	2211-M.H.789-G.H.11-NSP-S.H.(16)-									
		010-Salaries	22,25,18	0	22,25,18	5,56,29	5,56,30	11,12,59	Detailed Voucher Bill	A.O(FW)/DM&HOs/ Principal/ Concerned DDOs	
		110/111-TA	10,00	0	10,00	2,50	2,50	5,00			
		110/114-FTA	5,00	0	5,00	1,25	1,25	2,50			
		130/131-SPT&TC	5,35	0	5,35	1,34	1,34	2,67			
		130/132-O.O.E	10,00	0	10,00	2,50	2,50	5,00			
		130/133-W&EC	12,47	0	12,47	3,12	3,11	6,24			

		Total S.H.(16)	22,68,00	0	22,68,00	5,67,00	5,67,00	11,34,00			
8	Employment of ANMs	2211-M.H.789-G.H.11-NSP-S.H.(06)-300-OCS	1,94,25	0	1,94,25	48,56	48,56	97,13	Detailed Voucher Bill	A.O(FW)/DM&HOs/Principal/Concerned DDOs	
		Total:	1,94,25	0	1,94,25	48,56	48,56	97,13			
9	Employment of ANMs	2211-M.H.796-G.H.11-NSP-S.H.(08)-300-OCS	79,10	0	79,10	19,77	19,77	39,56	Detailed Voucher Bill	A.O(FW)/DM&HOs/Principal/Concerned DDOs	
		Total:	79,10	0	79,10	19,77	19,77	39,56			
10	Family Welfare Centres	2211-M.H.796-G.H.11-NSP-S.H.(16)-									
	-do-	010-Salaries	8,96,82	0	8,96,82	2,24,21	2,24,20	4,48,41	Detailed Voucher Bill	A.O(FW)/DM&HOs/Principal/Concerned DDOs	
	-do-	110/111-T.A	12,00	0	12,00	3,00	3,00	6,00			
	-do-	110/114-FTA	2,00	0	2,00	50	50	1,00			
	-do-	130/131-SPT&TC	2,18	0	2,18	54	55	1,09			
	-do-	130/132-O.O.E	6,00	0	6,00	1,50	1,50	3,00			
	-do-	130/133-W&EC	5,00	0	5,00	1,25	1,25	2,50			
		Total S.H.(16)	9,24,00	0	9,24,00	2,31,00	2,31,00	4,62,00			
		Grand Total:	176,97,64	0	176,97,64	44,24,42	44,24,38	88,48,84			

The HM&FW Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department,dt,25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RANJEEV R ACHARYA  
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To  
The HM&FW Department.

Copy to:  
The Commissioner of Health and Family Welfare, A.P., Hyderabad.  
The Director of Treasuries and Accounts, A.P., Hyderabad.  
The Pay and Accounts Officer, A.P., Hyderabad.  
The A.G. (A&E), A.P., Hyderabad.  
The Fin (BG.VI) Department.  
The REINS.  
SF/SCs.

//FORWARDED::BY ORDER//

SECTION OFFICER